

XXIV. OTHER EXECUTIVE OFFICES

A. Commission on Filipinos Overseas

For general administration, administration of personnel benefits, salary standardization and the development, coordination and implementation of the Welfare Program for Filipinos Overseas as indicated hereunder.....P 11,451,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,516,000	P 466,000	P	1,982,000
2. Administration of Personnel Benefits	740,000			740,000
3. Salary Standardization	934,000			934,000
4. Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas	5,625,000	2,084,000	86,000	7,795,000
Total, Functions	<u>8,815,000</u>	<u>2,550,000</u>	<u>86,000</u>	<u>11,451,000</u>
Total New Appropriations, Commission on Filipinos Overseas	<u>P 8,815,000</u>	<u>P 2,550,000</u>	<u>P 86,000</u>	<u>11,451,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,862,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	98,000

c. Payment of terminal leave benefits to officials and employees entitled thereto.....	22,000
Sub-total, Function 1.....	1,982,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	47,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	19,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	73,000
d. Payment of amelioration benefits.....	601,000
Sub-total, Function 2.....	740,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	934,000
Sub-total, Function 3.....	934,000
4. Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas	
a. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program.....	1,918,000
b. Operation of overseas and field offices.....	5,241,000
c. Computerization of the data bank on Filipino emigrants.....	550,000
d. Acquisition of equipment.....	86,000
Sub-total, Function 4.....	7,795,000
Total, Functions.....	P 11,451,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Bureau Director

Nb.	Amount
6	504
1	145

1004 GENERAL APPROPRIATIONS ACT, FY 1989

Assistant Bureau Director	1	132
Division Chief	4	227
Other Positions:	61	1,825
Technical	38	324
Administrative and Other Support Positions	23	1,501
Total Permanent Positions	67	2,329
Contractual and Emergency Employment		
Contractual Personnel		
Functions		163
Casual/Emergency Personnel		
Functions		246
Total Contractual and Emergency Employment		409
Total	67	2,738
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Functions		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		2,329
Total Salaries and Wages of Contractual and Emergency Personnel		409
Total Salaries and Wages		2,738
Other Compensation		
Salary Standardization		934
Honoraria and Commutable Allowances		149
Cost of Living Allowances		456
Terminal Leave Benefits		22
Pag-I.B.I.G. Contributions		73
Medicare Premiums		19
Employees Compensation Insurance Premiums		47
Bonuses and Incentives		601
Overseas Allowances		3,671
Others		105
Total Other Compensation		6,077
01 Total Personal Services		8,815

Maintenance and Other Operating Expenses

02 Travelling Expenses	448
03 Communication Services	228
06 Other Services	528
07 Supplies and Materials	205
08 Rents	585
14 Water/Illumination and Power	420
15 Social Security Benefits and Other Claims	98
17 Maintenance of Motor Vehicles Used for Official Travel	18
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	2,550
--	-------

Total Current Operating Expenditures	11,365
--------------------------------------	--------

Capital Outlays

33 Equipment Outlay	86
---------------------	----

Total Capital Outlays	86
-----------------------	----

TOTAL NEW APPROPRIATIONS	11,451
--------------------------	--------

B. Committee on Privatization

For general administration, administration of personnel benefits, salary standardization and the privatization of government-owned and/or controlled corporations as indicated hereunder.....P 1,880,000

New Appropriations, by Function

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. General Administration and Support Services	P	436,000 P	252,000 P	449,000 P	1,137,000
2. Administration of Personnel Benefits		75,000			75,000

1006 GENERAL APPROPRIATIONS ACT, FY 1989

3. Salary Standardization	102,000			102,000
4. Privatization of Government-Owned and/or Controlled Corporations	302,000	264,000		566,000
Total, Functions	915,000	516,000	449,000	1,880,000
Total New Appropriations, Committee on Privatization	P 915,000 P	516,000 P	449,000 P	1,880,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 688,000.
b. Acquisition of equipment.....	449,000
Sub-total, Function 1.....	1,137,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	6,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	2,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	7,000
d. Payment of amelioration benefits.....	60,000
Sub-total, Function 2.....	75,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	102,000
Sub-total, Function 3.....	102,000
4. Privatization of Government-Owned and/or Controlled Corporations	
a. Privatization of government-owned and/or controlled corporations.....	566,000
Sub-total, Function 4.....	566,000
Total, Functions.....	P 1,880,000

Staffing Summary

(Amount, In Thousand Pesos)

Amount

Contractual and Emergency Employment

Contractual Personnel

Functions

365

Total

365

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel

365

Total Salaries and Wages

365

Other Compensation

Salary Standardization

102

Honoraria and Commutable Allowances

302

Cost of Living Allowances

71

Employees Compensation Insurance Premiums

6

Pag-I.B.I.G. Contributions

7

Medicare Premiums

2

Bonuses and Incentives

60

Total Other Compensation

550

01 Total Personnel Services

915

Maintenance and Other Operating Expenses

02 Travelling Expenses

59

03 Communication Services

25

06 Other Services

233

07 Supplies and Materials

199

Total Maintenance and Other Operating Expenses

516

Total Current Operating Expenditures

1,431

Capital Outlays

33 Equipment Outlay

449

Total Capital Outlays

449

TOTAL NEW APPROPRIATIONS

1,880

C. Energy Regulatory Board

For general administration, administration of personnel benefits, salary standardization and the regulation of energy-related industries as indicated hereunder.....P 23,494,000

New Appropriations, by Function

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. General Administration and Support Services	P	4,059,000	P 3,989,000	P 474,000	P 8,522,000
2. Administration of Personnel Benefits		1,328,000			1,328,000
3. Salary Standardization		1,653,000			1,653,000
4. Regulation of Energy-Related Industries		8,082,000	3,909,000		11,991,000
Total, Functions		15,122,000	7,898,000	474,000	23,494,000
Total New Appropriations, Energy Regulatory Board	P	15,122,000	P 7,898,000	P 474,000	P 23,494,000

Special Provisions

1. Use of Income. The Energy Regulatory Board is hereby authorized to use not more than twenty five percent (25%) of its income for additional current operating expenditures and capital outlays, subject to the provisions of Section 40 of P.D. No. 1177.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including the payment of P80,000 for extraordinary expenses.....	P 5,096,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,120,000

c. Payment of terminal leave benefits to officials and employees entitled thereto.....	832,000
d. Acquisition of equipment.....	474,000
Sub-total, Function 1.....	8,522,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	98,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	39,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	128,000
d. Payment of amelioration benefits.....	1,063,000
Sub-total, Function 2.....	1,328,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,653,000
Sub-total, Function 3.....	1,653,000
4. Regulation of Energy-Related Industries	
a. Regulation of petroleum, electric power, light and heat industries.....	9,972,000
b. Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from sources to end-users...	2,019,000
Sub-total, Function 4.....	11,991,000
Total, Functions.....	P 23,494,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	13	1,469
Undersecretary	1	198
Bureau Director	4	634
Assistant Bureau Director	1	145
Division Chief	7	492

1010 GENERAL APPROPRIATIONS ACT, FY 1989

Other Positions:	237	7,743
Technical	151	5,764
Administrative and Other Support Positions	86	1,979
Total Permanent Positions	250	9,212
Total	250	9,212

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,212
Total Salaries and Wages	9,212

Other Compensation

Salary Standardization	1,653
Honoraria and Commutable Allowances	357
Cost of Living Allowances	1,740
Terminal Leave Benefits	832
Employees Compensation Insurance Premiums	98
Pag-I.B.I.G. Contributions	128
Medicare Premiums	39
Bonuses and Incentives	1,063

Total Other Compensation	5,910
01 Total Personal Services	15,122

Maintenance and Other Operating Expenses

02 Travelling Expenses	789
03 Communication Services	273
06 Other Services	698
07 Supplies and Materials	592
08 Rents	2,407
14 Water/Illumination and Power	704
15 Social Security Benefits and Other Claims	2,120
17 Maintenance of Motor Vehicles Used for Official Travel	235
19 Representation Expenses	80
Total Maintenance and Other Operating Expenses	7,898

Total Current Operating Expenditures	23,020
--------------------------------------	--------

Capital Outlays

33 Equipment Outlay	474
Total Capital Outlays	474
TOTAL NEW APPROPRIATIONS	23,494

D. Games and Amusements Board

For general administration, administration of personnel benefits, salary standardization, regulation of professional games and amusement, and the supervision of betting during horse racing, including locally-funded project as indicated hereunder.....P 11,020,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,801,000 P	1,507,000 P	573,000 P	3,881,000
2. Administration of Personnel Benefits	624,000			624,000
3. Salary Standardization	782,000			782,000
4. Regulation of Professional Games and Amusements	2,368,000	802,000		3,170,000
5. Supervision of Betting During Horse Racing	1,673,000	290,000		1,963,000
Total, Functions	7,248,000	2,599,000	573,000	10,420,000

B. Locally-Funded Project1. Repair and Renovation of
Building

600,000

600,000

Total New Appropriations,
Games and Amusements Board

P	7,248,000	P	2,599,000	P	1,173,000	P	11,020,000
---	-----------	---	-----------	---	-----------	---	------------

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

a. General administrative services, including payment of P15,000 for extraordinary expenses and P25,000 for intelligence fund to be released upon approval of the President of the Philippines.....

P 3,308,000

b. Acquisition of equipment.....

573,000

Sub-total, Function 1.....

3,881,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....

44,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund

17,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....

60,000

d. Payment of amelioration benefits.....

503,000

Sub-total, Function 2.....

624,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....

782,000

Sub-total, Function 3.....

782,000

4. Regulation of Professional Games and Amusements

a. Regulation and supervision of jai-alai games.....

1,190,000

b. Regulation and supervision of boxing, wrestling and karate.....

665,000

c. Regulation and supervision of professional basketball and other professional games.....	1,315,000
Sub-total, Function 4.....	3,170,000

5. Supervision of Betting During Horse Racing

a. Regulation and supervision of betting during horse racing.....	1,963,000
Sub-total, Function 5.....	1,963,000
Total, Functions.....	P 10,420,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	9	412
Bureau Director	1	158
Division Chief	8	254
Other Positions:	201	2,859
Technical	143	1,956
Administrative and Other Support Positions	58	903
Total Permanent Positions	210	3,271
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		75
Casual/Emergency Personnel		
Functions/Locally-Funded Project		133
Total Contractual and Emergency Employment		208
Total	210	3,479

1014 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

3,271

Total Salaries and Wages of Contractual and Emergency Personnel

208

Total Salaries and Wages

3,479

Other Compensation

Salary Standardization

782

Honoraria and Commutable Allowances

206

Cost of Living Allowances

1,740

Pag-I.B.I.G. Contributions

60

Medicare Premiums

17

Employees Compensation Insurance Premiums

44

Bonuses and Incentives

503

Others

417

Total Other Compensation

3,769

01 Total Personal Services

7,248

Maintenance and Other Operating Expenses

02 Travelling Expenses

366

03 Communication Services

280

06 Other Services

1,080

07 Supplies and Materials

205

08 Rents

100

14 Water/Illumination and Power

500

17 Maintenance of Motor Vehicles Used for Official Travel

28

18 Discretionary Expenses

25

19 Representation Expenses

15

Total Maintenance and Other Operating Expenses

2,599

Total Current Operating Expenditures

9,847

Capital Outlays

32 Buildings and Structures Outlay

600

33 Equipment Outlay

573

Total Capital Outlays

1,173

TOTAL NEW APPROPRIATIONS

11,020

E. Government Corporate Monitoring and Coordinating Committee

For general administration, administration of personnel benefits, salary standardization and the monitoring of the operations of government-owned and/or controlled corporations as indicated hereunder.....P 2,045,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 148,000	P 231,000	P	379,000
2. Administration of Personnel Benefits	81,000			81,000
3. Salary Standardization	112,000			112,000
4. Monitoring of the Operations of Government-Owned and/or Controlled Corporations	666,000	439,000	368,000	1,473,000
Total, Functions	1,007,000	670,000	368,000	2,045,000
Total New Appropriations, Government Corporate Monitoring and Coordinating Committee	P 1,007,000	P 670,000	P 368,000	P 2,045,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 379,000
Sub-total, Function 1.....	379,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	5,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	2,000

1016 : GENERAL APPROPRIATIONS ACT, FY 1989

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	8,000
d. Payment of amelioration benefits.....	66,000
Sub-total, Function 2.....	81,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	112,000
Sub-total, Function 3.....	112,000
4. Monitoring of the Operations of Government-Owned and/or Controlled Corporations	
a. Monitoring of the operations of government-owned and/or controlled corporations.....	1,105,000
b. Acquisition of equipment.....	368,000
Sub-total, Function 4.....	1,473,000
Total, Functions.....	P 2,045,000

Staffing Summary

(Amount, In Thousand Pesos)

Contractual and Emergency
Employment

Contractual Personnel

Functions

Total

Amount

463

463

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

463

463

Other Compensation

Salary Standardization	112
Honoraria and Commutable Allowances	270
Cost of Living Allowances	81
Employees Compensation Insurance Premiums	5
Pag-I.B.I.G. Contributions	8
Medicare Premiums	2
Bonuses and Incentives	66

Total Other Compensation 544

01 Total Personal Services 1,007

Maintenance and Other Operating Expenses

02 Travelling Expenses	77
03 Communication Services	56
06 Other Services	262
07 Supplies and Materials	110
17 Maintenance of Motor Vehicles Used for Official Travel	165

Total Maintenance and Other Operating Expenses 670

Total Current Operating Expenditures 1,677

Capital Outlays

33 Equipment Outlay 368

Total Capital Outlays 368

TOTAL NEW APPROPRIATIONS 2,045

F. Housing and Land Use Regulatory Board

For general administration, administration of personnel benefits, salary standardization and regulation of human settlements plans and programs as indicated hereunder.....P 49,182,000

New Appropriations, by FunctionCurrent Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-------------------	--	-----------------	-------

A. Functions

1. General Administration and Support Services

P 6,250,000 P 4,607,000 P 10,857,000

1018 GENERAL APPROPRIATIONS ACT, FY 1989

2. Administration of Personnel Benefits	3,578,000			3,578,000
3. Salary Standardization	4,478,000			4,478,000
4. Regulation of Human Settlements Plans and Programs	20,539,000	8,111,000	1,619,000	30,269,000
Total, Functions	34,845,000	12,718,000	1,619,000	49,182,000
Total New Appropriations, Housing and Land Use Regulatory Board	P 34,845,000 P	12,718,000 P	1,619,000 P	49,182,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,738,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,110,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,009,000
Sub-total, Function 1.....	10,857,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	252,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	100,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	346,000
d. Payment of amelioration benefits.....	2,880,000
Sub-total, Function 2.....	3,578,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	4,478,000
Sub-total, Function 3.....	4,478,000

4. Regulation of Human Settlements Plans and Programs

a. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform.....	3,058,000
b. Provision of town planning and zoning assistance in the preparation of human settlement plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance.....	9,965,000
c. Processing/issuance of locational development permits/clearances in subdivisions and urban land reform.....	3,237,000
d. Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement.....	4,013,000
e. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs, including urban land reform and subdivisions as well as appealed cases pertaining thereto.....	2,647,000
f. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions.....	1,901,000
g. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects.....	1,067,000
h. Technical support to management on program conceptualization and development, coordination and monitoring.....	2,762,000
i. Acquisition of equipment.....	1,619,000
Sub-total, Function 4.....	30,269,000
Total, Functions.....	P 49,182,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	26	1,951
Bureau Director	1	158

1020 GENERAL APPROPRIATIONS ACT, FY 1989

Assistant Bureau Director	3	435
Division Chief	22	1,358
Other Positions:	732	18,808
Technical	537	16,065
Administrative and Other Support Positions	195	2,743
Total Permanent Positions	758	20,759
Contractual and Emergency Employment		
Contractual Personnel		
Functions		198
Casual/Emergency Personnel		
Functions		318
Total Contractual and Emergency Employment		516
Total	758	21,275

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	20,759
Total Salaries and Wages of Contractual and Emergency Personnel	516
Total Salaries and Wages	21,275

Other Compensation

Salary Standardization	4,478
Honoraria and Commutable Allowances	595
Cost of Living Allowances	3,809
Terminal Leave Benefits	1,009
Employees Compensation Insurance Premiums	252
Pag-I.B.I.G. Contributions	346
Medicare Premiums	100
Bonuses and Incentives	2,880
Others	101
Total Other Compensation	13,570
01 Total Personal Services	34,845

Maintenance and Other Operating Expenses

02 Travelling Expenses	604
03 Communication Services	422
05 Transportation Services	50
06 Other Services	2,160
07 Supplies and Materials	900
08 Rents	3,163
14 Water/Illumination and Power	1,659
15 Social Security Benefits and Other Claims	3,110
17 Maintenance of Motor Vehicles Used for Official Travel	450

Total Maintenance and Other Operating Expenses	12,718
--	--------

Total Current Operating Expenditures	47,563
--------------------------------------	--------

Capital Outlays

33 Equipment Outlay	1,619
---------------------	-------

Total Capital Outlays	1,619
-----------------------	-------

TOTAL NEW APPROPRIATIONS	49,182
--------------------------	--------

G. Housing and Urban Development Coordinating Council

For general administration, administration of personnel benefits, salary standardization and coordination of policy formulation and monitoring of housing agencies as indicated hereunder.....P 6,296,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,434,000 P	795,000 P	82,000 P	2,311,000
2. Administration of Personnel Benefits	368,000			368,000
3. Salary Standardization	476,000			476,000

4. Coordination of Policy

Formulation and
Monitoring of
Housing Agencies

	2,070,000	1,071,000		3,141,000
Total, Functions	4,348,000	1,866,000	82,000	6,296,000
Total New Appropriations, Housing and Urban Development Coordinating Council	P 4,348,000 P	1,866,000 P	82,000 P	6,296,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,229,000
b. Acquisition of equipment.....	82,000
Sub-total, Function 1.....	2,311,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	18,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	7,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	37,000
d. Payment of amelioration benefits.....	306,000
Sub-total, Function 2.....	368,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	476,000
Sub-total, Function 3.....	476,000
4. Coordination of Policy Formulation and Monitoring of Housing Activities	
a. Coordination of policy formulation and monitoring of housing activities.....	3,141,000
Sub-total, Function 4.....	3,141,000
Total, Functions.....	P 6,296,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	11	1,069
Undersecretary	1	198
Assistant Secretary	1	145
Assistant Bureau Director	1	132
Department Service Chief	5	400
Division Chief	3	194
Other Positions:	44	1,456
Technical	13	496
Administrative and Other Support Positions	31	960
Total Permanent Positions	55	2,525
Total	55	2,525

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 2,525

Total Salaries and Wages 2,525

Other Compensation

Salary Standardization	476
Honoraria and Commutable Allowances	286
Cost of Living Allowances	349
Employees Compensation Insurance Premiums	18
Pag-I.B.I.G. Contributions	37
Medicare Premiums	7
Bonuses and Incentives	306
Others	344

Total Other Compensation 1,823

01 Total Personal Services 4,348

1024 GENERAL APPROPRIATIONS ACT, FY 1989

Maintenance and Other Operating Expenses

02 Travelling Expenses	40
03 Communication Services	59
05 Transportation Services	24
06 Other Services	314
07 Supplies and Materials	324
08 Rents	540
14 Water/Illumination and Power	416
17 Maintenance of Motor Vehicles Used for Official Travel	149

Total Maintenance and Other Operating Expenses	1,866
--	-------

Total Current Operating Expenditures	6,214
--------------------------------------	-------

Capital Outlays

33 Equipment Outlay	82
---------------------	----

Total Capital Outlays	82
-----------------------	----

TOTAL NEW APPROPRIATIONS	6,296
--------------------------	-------

H. Metropolitan Manila Commission

For waste disposal and integrated traffic management programs as indicated hereunder.....P 4,620,000

New Appropriations, by Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Locally-Funded Projects				
1. Waste Disposal Program	P	2,120,000		P 2,120,000
2. Integrated Traffic Management Program		2,500,000		2,500,000
Total, Locally-Funded Projects		4,620,000		4,620,000
Total New Appropriations, Metropolitan Manila Commission	P	4,620,000		P 4,620,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Locally-Funded Projects

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions	4,620
Total Maintenance and Other Operating Expenses	4,620
Total Current Operating Expenditures	4,620
TOTAL NEW APPROPRIATIONS	4,620

I. Movie and Television Review and Classification Board

For general administration, administration of personnel benefits, salary standardization, regulation of theatrical and television films and the film archival and library services as indicated hereunder.....P 10,724,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,233,000 P	1,926,000 P	89,000 P	3,248,000
2. Administration of Personnel Benefits	428,000			428,000
3. Salary Standardization	540,000			540,000
4. Regulation of Theatrical and Television Films	2,877,000	1,231,000	900,000	5,008,000
5. Film Archival and Library Services	285,000	1,215,000		1,500,000
Total, Functions	5,363,000	4,372,000	989,000	10,724,000
Total New Appropriations, Movie and Television Review and Classification Board	P 5,363,000 P	4,372,000 P	989,000 P	10,724,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,159,000
b. Acquisition of equipment.....	89,000
Sub-total, Function 1.....	<u>3,248,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	27,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	11,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	42,000
d. Payment of amelioration benefits.....	348,000
Sub-total, Function 2.....	<u>428,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	540,000
Sub-total, Function 3.....	<u>540,000</u>
4. Regulation of Theatrical and Television Films	
a. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including P291,000 for discretionary and intelligence fund to be released upon approval of the President.....	3,336,000
b. Inspection of theaters.....	772,000
c. Acquisition of equipment.....	900,000
Sub-total, Function 4.....	<u>5,008,000</u>

5. Film Archival and Library Services

a. Film archival and library services.....	1,500,000
Sub-total, Function 5.....	1,500,000
Total, Functions.....	P 10,724,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	Nb.	Amount
Director	6	502
Assistant Director	1	158
Division Chief	1	145
	4	199

Other Positions:

Technical	61	1,259
Administrative and Other Support Positions	36	696
	25	563

Total Permanent Positions

Total

	67	1,761
	67	1,761

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,761
Total Salaries and Wages	1,761

Other Compensation

Salary Standardization	540
Honoraria and Commutable Allowances	195
Cost of Living Allowances	519
Employees Compensation Insurance Premiums	27
Pag-I.B.I.G. Contributions	42
Medicare Premiums	11

1028 GENERAL APPROPRIATIONS ACT, FY 1989

Bonuses and Incentives	348
Allowances for Board Members	1,920
Total Other Compensation	3,602
01 Total Personal Services	5,363
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,000
03 Communication Services	242
05 Transportation Services	130
06 Other Services	790
07 Supplies and Materials	310
08 Rents	948
14 Water/Illumination and Power	246
17 Maintenance of Motor Vehicles Used for Official Travel	120
18 Discretionary Expenses	291
19 Representation Expenses	295
Total Maintenance and Other Operating Expenses	4,372
Total Current Operating Expenditures	9,735
Capital Outlays	
33 Equipment Outlay	989
Total Capital Outlays	989
TOTAL NEW APPROPRIATIONS	10,724

J. National Commission on the Role of Filipino Women

For general administration, administration of personnel benefits, salary standardization and the implementation of policies and programs for the development of the role of Filipino women, including locally-funded projects as indicated hereunder.....P 6,199,000

New Appropriations, by Function/Project

	Current Operating Expenditures		Capital Outlays	Total
	Personal Services	Maintenance and Other Operating Expenses		
A. Functions				
1. General Administration and Support Services	P 788,000	P 846,000	P 153,000	1,787,000

2. Administration of Personnel Benefits	213,000			213,000
3. Salary Standardization	266,000			266,000
4. Review, Evaluation and Monitoring of the Implementation of Policies and Programs for the Development of the Role of Filipino Women	1,191,000	1,682,000		2,873,000
Total, Functions	2,458,000	2,528,000	153,000	5,139,000

B. Locally-Funded Projects

1. Establishment of Women Center Networking/Linkages		768,000		768,000
2. Hosting of ASEAN Women's Programme		292,000		292,000
Total, Locally-Funded Projects		1,060,000		1,060,000
Total New Appropriations, National Commission on the Role of Filipino Women	P 2,458,000	P 3,588,000	P 153,000	P 6,199,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including payment of P15,000 for extraordinary expenses.....	P 1,634,000
b. Acquisition of equipment.....	153,000
Sub-total, Function 1.....	1,787,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	15,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	6,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	21,000

d. Payment of amelioration benefits.....	171,000
Sub-total, Function 2.....	213,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	266,000
Sub-total, Function 3.....	266,000
4. Review, Evaluation and Monitoring of the Implementation of Policies and Programs for the Development of the Role of Filipino Women	
a. Formulation, development and monitoring of projects and implementation of the Philippine Program of Action for Women.....	1,003,000
b. Conduct of researches, scientific studies and action/evaluation of research projects.....	803,000
c. Maintenance of a national data bank, clearing house and an information center on women.....	1,067,000
Sub-total, Function 4.....	2,873,000
Total, Functions.....	P 5,139,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	4	268
Bureau Director	1	132
Division Chief	3	136
Other Positions:	44	956
Technical	13	502
Administrative and Other Support Positions	31	454
Total Permanent Positions	48	1,224
Contractual and Emergency Employment		

Contractual Personnel

Functions/Locally-Funded Projects

Casual/Emergency Personnel

Functions/Locally-Funded Projects	221
Total Contractual and Emergency Employment	250
Functions/Locally-Funded Projects	250
Total	48 1,474

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,224
Total Salaries and Wages of Contractual and Emergency Personnel	250
Total Salaries and Wages	1,474

Other Compensation

Salary Standardization	266
Honoraria and Commutable Allowances	120
Cost of Living Allowances	385
Employees Compensation Insurance Premiums	15
Pag-I.B.I.G. Contributions	21
Medicare Premiums	6
Bonuses and Incentives	171

Total Other Compensation	984
--------------------------	-----

01 Total Personal Services	2,458
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	524
03 Communication Services	100
04 Repair and Maintenance of Government Facilities	30
05 Transportation Services	4
06 Other Services	1,516
07 Supplies and Materials	735
08 Rents	110
10 Grants, Subsidies and Contributions	484
14 Water/Illumination and Power	70
19 Representation Expenses	15

Total Maintenance and Other Operating Expenses	3,588
--	-------

Total Current Operating Expenditures	6,046
--------------------------------------	-------

Capital Outlays

33 Equipment Outlay	153
Total Capital Outlays	153
TOTAL NEW APPROPRIATIONS	6,199

K. National Computer Center

For general administration, administration of personnel benefits, salary standardization, development and design of computer-based information systems, computer processing services and for the development and implementation of an integrated educational program, including locally-funded projects as indicated hereunder.....P 59,460,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 3,864,000 P	4,070,000 P	6,000 P	7,940,000
2. Administration of Personnel Benefits	2,059,000			2,059,000
3. Salary Standardization	2,583,000			2,583,000
4. Development and Design of Computer-based Information Systems	5,686,000	713,000	398,000	6,797,000
5. Computer Processing Services	7,592,000	5,842,000	634,000	14,068,000
6. Development and Implementation of an Integrated Educational Program	1,803,000	477,000	300,000	2,580,000
Total, Functions	23,587,000	11,102,000	1,338,000	36,027,000

B. Locally-Funded Projects

1. Construction of Building	22,000,000	22,000,000
2. Completion of Phase I and Construction of Phase II, NDCM, Zamboanga City	1,433,000	1,433,000
Total, Locally-Funded Projects	23,433,000	23,433,000
Total New Appropriations, National Computer Center	P 23,587,000 P 11,102,000 P 24,771,000 P 59,460,000	

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including the payment of P30,000 for extraordinary expenses.....	P 7,076,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	463,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	395,000
d. Acquisition of equipment.....	6,000
Sub-total, Function 1.....	7,940,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	142,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	56,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	200,000
d. Payment of amelioration benefits.....	1,661,000
Sub-total, Function 2.....	2,059,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,583,000
Sub-total, Function 3.....	2,583,000

4. Development and Design of Computer-based Information Systems

a. Provision of technical assistance in the design and implementation of computerization plans and the acquisition of information technology resources.....	1,927,000
b. Development of government-wide information systems and standard software packages.....	4,472,000
c. Acquisition of equipment.....	398,000
Sub-total, Function 4.....	<u>6,797,000</u>

5. Computer Processing Services

a. Provision of computer processing and related services.....	11,128,000
b. Design and implementation of a computer-based information system for Mindanao.....	2,306,000
c. Acquisition of equipment.....	634,000
Sub-total, Function 5.....	<u>14,068,000</u>

6. Development and Implementation of an Integrated Educational Program

a. Provision of technical assistance in the professionalization of EDP personnel.....	623,000
b. Development and conduct of computer education and training programs.....	1,657,000
c. Acquisition of equipment.....	300,000
Sub-total, Function 6.....	<u>2,580,000</u>

Total, Functions.....	P <u><u>36,027,000</u></u>
-----------------------	----------------------------

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	8	745
Bureau Director	1	158
Assistant Bureau Director	1	145
Division Chief	6	442

OTHER EXECUTIVE OFFICES 1035

Other Positions:	462	13,880
Technical	345	11,309
Administrative and Other Support Positions	117	2,571
Total Permanent Positions	470	14,625
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		60
Total Contractual and Emergency Employment		60
Total	470	14,685
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		14,625
Total Salaries and Wages of Contractual and Emergency Personnel		60
Total Salaries and Wages		14,685
Other Compensation		
Salary Standardization		2,583
Honoraria and Commutable Allowances		192
Cost of Living Allowances		3,673
Terminal Leave Benefits		395
Pag-I.B.I.G. Contributions		200
Medicare Premiums		56
Employees Compensation Insurance Premiums		142
Others		1,661
Total Other Compensation		8,902
01 Total Personal Services		23,587
Maintenance and Other Operating Expenses		
02 Travelling Expenses		244
03 Communication Services		97
05 Transportation Services		8
06 Other Services		2,662
07 Supplies and Materials		1,000

1036 GENERAL APPROPRIATIONS ACT, FY 1989

08 Rents	4,313
14 Water/Illumination and Power	2,004
15 Social Security Benefits and Other Claims	463
17 Maintenance of Motor Vehicles Used for Official Travel	271
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	11,102
Total Current Operating Expenditures	34,689
Capital Outlays	
32 Buildings and Structures Outlay	23,433
33 Equipment Outlay	1,338
Total Capital Outlays	24,771
TOTAL NEW APPROPRIATIONS	59,460

L. National Police Commission

For general administration, administration of personnel benefits, salary standardization, administrative supervision and control of INP commands and other units and criminology schools, administration of INP personnel program, investigation and adjudication services, development and management of the crime prevention program and regional operations as indicated hereunder.....P 147,040,000

New Appropriations, by Function

	Current Operating Expenditures		Capital Outlays	Total
	Personal Services	Maintenance and Other Operating Expenses		
A. Functions				
1. General Administration and Support Services	P 20,020,000	P 12,305,000	P 4,331,000	36,656,000
2. Administration of Personnel Benefits	8,245,000			8,245,000
3. Salary Standardization	10,499,000			10,499,000
4. Administrative Supervision and Control of the Integrated National Police Commands and Other Units and Criminology Schools	1,898,000	876,000		2,774,000

5. Administration of Integrated National Police Personnel Program	1,264,000	921,000		2,185,000
6. Investigation and Adjudication Services	28,577,000	16,470,000		45,047,000
7. Development and Management of the Crime Prevention Program	724,000	951,000		1,675,000
8. Regional Operations	26,702,000	13,257,000		39,959,000
Region I	2,497,000	1,363,000		3,860,000
Cordillera Administrative Region	550,000	348,000		898,000
Region II	1,842,000	1,101,000		2,943,000
Region III	2,460,000	1,025,000		3,485,000
Region IV	2,694,000	1,084,000		3,778,000
Region V	2,279,000	1,084,000		3,363,000
Region VI	2,051,000	1,043,000		3,094,000
Region VII	1,864,000	1,063,000		2,927,000
Region VIII	2,192,000	1,011,000		3,203,000
Region IX	2,150,000	1,093,000		3,243,000
Region X	1,985,000	985,000		2,970,000
Region XI	1,865,000	989,000		2,854,000
Region XII	2,273,000	1,068,000		3,341,000
Total, Functions	97,929,000	44,780,000	4,331,000	147,040,000
Total New Appropriations, National Police Commission	P 97,929,000	P 44,780,000	P 4,331,000	P 147,040,000

Special Provisions

1. Use of Appropriations for Printing and/or Publication of Criminal Justice Journal. The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the "Criminal Justice Journal," subject to public bidding and to pertinent auditing rules and regulations.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the provision of P951,000 for intelligence fund.....	P 27,559,000
b. Development and administration of a personnel program.....	938,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	500,000

d. Payment of terminal leave benefits to officials and employees entitled thereto.....	3,328,000
e. Acquisition of equipment	4,331,000
Sub-total, Function 1.....	36,656,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	488,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	194,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	812,000
d. Payment of amelioration benefits.....	6,751,000
Sub-total, Function 2.....	8,245,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	10,499,000
Sub-total, Function 3.....	10,499,000
4. Administrative Supervision and Control of the Integrated National Police Commands and Other Units and Criminology Schools	
a. Inspection and audit of the performance, activities and facilities of all INP commands and other separate and special units and criminology schools..	2,774,000
Sub-total, Function 4.....	2,774,000
5. Administration of Integrated National Police Personnel Program	
a. Preparation and administration of INP service examinations.....	1,206,000
b. Evaluation and attestation of appointments of INP uniformed members and evaluation and appointment of INP non-uniformed personnel.....	979,000
Sub-total, Function 5.....	2,185,000
6. Investigation and Adjudication Services	
a. Payment of hospitalization, death and disability benefits, including pensions to disabled personnel and beneficiaries.....	34,364,000

b. Investigation and adjudication of administrative cases filed against members of the INP including review of appealed administrative cases.....	3,134,000
c. Investigation and adjudication of claims for death and disability benefits of INP members.....	2,995,000
d. Prosecution and investigation of anomalies and irregularities involving INP members.....	2,727,000
e. Intelligence and security services.....	1,827,000
Sub-total, Function 6.....	45,047,000
7. Development and Management of the Crime Prevention Program	
a. Conduct of researches on crime and compilation of crime statistics.....	565,000
b. Formulation of crime prevention program	356,000
c. Coordination and evaluation of crime prevention activities.....	754,000
• Sub-total, Function 7.....	1,675,000
8. Regional Operations	
Region I.....	3,860,000
a. General administrative services.....	2,170,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	387,000
c. Inspection and audit of INP commands.....	285,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	610,000
e. Development and management of crime prevention program.....	408,000
Cordillera Administrative Region.....	898,000
a. General administrative services.....	493,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	70,000
c. Inspection and audit of INP commands.....	128,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	150,000

1040 GENERAL APPROPRIATIONS ACT, FY 1989

e. Development and management of crime prevention program.....	57,000
Region II.....	2,943,000
a. General administrative services.....	1,426,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	352,000
c. Inspection and audit of INP commands.....	251,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	540,000
e. Development and management of crime prevention program.....	374,000
Region III.....	3,485,000
a. General administrative services.....	1,957,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	352,000
c. Inspection and audit of INP commands.....	250,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	553,000
e. Development and management of crime prevention program.....	373,000
Region IV.....	3,778,000
a. General administrative services.....	2,254,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	353,000
c. Inspection and audit of INP commands.....	251,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	546,000
e. Development and management of crime prevention program.....	374,000
Region V.....	3,363,000
a. General administrative services.....	1,754,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	368,000

c. Inspection and audit of INP commands.....	266,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	586,000
e. Development and management of crime prevention program.....	389,000
Region VI.....	3,094,000
a. General administrative services.....	1,478,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	370,000
c. Inspection and audit of INP commands.....	269,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	585,000
e. Development and management of crime prevention program.....	392,000
Region VII.....	2,927,000
a. General administrative services.....	1,358,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	362,000
c. Inspection and audit of INP commands.....	260,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	564,000
e. Development and management of crime prevention program.....	383,000
Region VIII.....	3,203,000
a. General administrative services.....	1,654,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	357,000
c. Inspection and audit of INP commands.....	256,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	557,000

1042 GENERAL APPROPRIATIONS ACT, FY 1989

e. Development and management of crime prevention program.....	379,000
Region IX.....	3,243,000
a. General administrative services.....	1,710,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	354,000
c. Inspection and audit of INP commands.....	252,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	552,000
e. Development and management of crime prevention program.....	375,000
Region X.....	2,970,000
a. General administrative services.....	1,512,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	338,000
c. Inspection and audit of INP commands.....	237,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	523,000
e. Development and management of crime prevention program.....	360,000
Region XI.....	2,854,000
a. General administrative services.....	1,400,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	339,000
c. Inspection and audit of INP commands.....	237,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	518,000
e. Development and management of crime prevention program.....	360,000
Region XII.....	3,341,000
a. General administrative services.....	1,791,000

b. Administration of INP examinations and attestation of appointments and other personnel transactions....	358,000
c. Inspection and audit of INP commands.....	257,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	555,000
e. Development and management of crime prevention program.....	380,000
All Regions.....	39,959,000
a. General administrative services.....	20,957,000
b. Administration of INP examinations and attestation of appointments and other personnel transactions....	4,360,000
c. Inspection and audit of INP commands.....	3,199,000
d. Investigation of administrative cases filed against INP members and legal services including adjudication of claims for death and disability benefits of INP members.....	6,839,000
e. Development and management of crime prevention program.....	4,604,000
Sub-total, Function 8.....	39,959,000
Total, Functions.....	P 147,040,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	75	6,642
POLCOM Chairman-Executive Officer	1	178
Member POLCOM	6	950
POLCOM Assistant Executive Officer	1	158
Regional Director	13	1,716
Assistant Regional Director	12	1,428
Higher than Division Chief	7	924
Division Chief	35	1,288
Other Positions:	1,553	29,913
Technical	458	10,925
Administrative and Other Support Positions	1,095	18,988
Total Permanent Positions	1,628	36,555

1044 GENERAL APPROPRIATIONS ACT, FY 1989

Contractual and Emergency Employment

Contractual Personnel

Functions

500

Total

1,628

37,055

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

36,555

Total Salaries and Wages of Contractual and Emergency Personnel

500

Total Salaries and Wages

37,055

Other Compensation

Salary Standardization

10,499

Honoraria and Commutable Allowances

4,523

Cost of Living Allowances

13,631

Terminal Leave Benefits

3,328

Pag-I.B.I.G. Contributions

812

Medicare Premiums

194

Employees Compensation Insurance Premiums

488

Bonuses and Incentives

6,751

Pensions

20,648

Total Other Compensation

60,874

01 Total Personal Services

97,929

Maintenance and Other Operating Expenses

02 Travelling Expenses

5,230

03 Communication Services

1,098

05 Transportation Services

152

06 Other Services

3,188

07 Supplies and Materials

5,008

08 Rents

9,098

14 Water/Illumination and Power

3,447

15 Social Security Benefits and Other Claims

14,216

17 Maintenance of Motor Vehicles Used for Official Travel

2,129

18 Discretionary Expenses

951

19 Representation Expenses

263

Total Maintenance and Other Operating Expenses

44,780

Total Current Operating Expenditures

142,709

Capital Outlays

33 Equipment Outlay	4,331
Total Capital Outlays	4,331
TOTAL NEW APPROPRIATIONS	147,040

M. National Statistical Coordination Board

M.1 Office of the Secretary-General

For general administration, administration of personnel benefits, salary standardization and government statistical program development, including locally-funded and foreign-assisted projects as indicated hereunder.....P 29,653,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 3,656,000	P 3,819,000	P 375,000	7,850,000
2. Administration of Personnel Benefits	1,164,000			1,164,000
3. Salary Standardization	1,451,000			1,451,000
4. Government Statistical Program Development	7,114,000	4,812,000		11,926,000
Total, Functions	13,385,000	8,631,000	375,000	22,391,000
<u>B. Locally-Funded Project</u>				
1. Grants-in-Aid for Statistical Development Projects		3,000,000		3,000,000

C. Foreign-Assisted Projects

1. Regional Statistical System Development Project (UNDP Grant No. PHI/87/011/A/01/99)	2,021,000	1,218,000	221,000	3,460,000
Peso Counterpart	2,021,000	1,218,000	221,000	3,460,000
2. Statistical Education Support Project (UNDP Grant No. PHI/84/003/A/01/99)	570,000	232,000		802,000
Peso Counterpart	570,000	232,000		802,000
Total, Foreign-Assisted Projects	2,591,000	1,450,000	221,000	4,262,000
Total New Appropriations, Office of the Secretary-General	P 15,976,000	P 13,081,000	P 596,000	P 29,653,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,918,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	984,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	573,000
d. Acquisition of equipment.....	375,000
Sub-total, Function 1.....	7,850,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	85,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	34,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	112,000
d. Payment of amelioration benefits.....	933,000
Sub-total, Function 2.....	1,164,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,451,000
Sub-total, Function 3.....	1,451,000

4. Government Statistical Development Project

a. Formulation, coordination and promotion of the government statistical development program.....	11,926,000
Sub-total, Function 4.....	11,926,000
Total, Functions.....	P 22,391,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	17	1,869
Undersecretary	1	198
Assistant Secretary	1	158
Bureau Director	2	290
Assistant Bureau Director	2	264
Division Chief	11	959
Other Positions:	127	5,039
Technical	90	3,808
Administrative and Other Support Positions	37	1,231
Total Permanent Positions	144	6,908
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		810
Foreign-Assisted Projects		1,294
Total Contractual and Emergency Employment		2,104
Total	144	9,012

1048 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	6,908
Total Salaries and Wages of Contractual and Emergency Personnel	810

Total Salaries and Wages	7,718
--------------------------	-------

Other Compensation

Salary Standardization	1,451
Honoraria and Commutable Allowances	1,121
Cost of Living Allowances	932
Terminal Leave Benefits	573
Employees Compensation Insurance Premiums	85
Pag-I.B.I.G. Contributions	112
Medicare Premiums	34
Bonuses and Incentives	933
Per Diems	426

Total Other Compensation	5,667
--------------------------	-------

01 Total Personal Services	13,385
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	666
03 Communication Services	160
06 Other Services	1,656
07 Supplies and Materials	986
08 Rents	2,570
10 Grants, Subsidies and Contributions	3,000
14 Water/Illumination and Power	1,500
15 Social Security Benefits and Other Claims	984
17 Maintenance of Motor Vehicles Used for Official Travel	25
19 Representation Expenses	84

Total Maintenance and Other Operating Expenses	11,631
--	--------

Total Current Operating Expenditures	25,016
--------------------------------------	--------

Capital Outlays

33 Equipment Outlay	375
---------------------	-----

Total Capital Outlays	375
-----------------------	-----

Total New Appropriations, Functions/Locally-Funded Project	25,391
--	--------

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	1,294
---	-------

Total Salaries and Wages	1,294
--------------------------	-------

Other Compensation

Honoraria and Commutable Allowances	807
-------------------------------------	-----

Cost of Living Allowances	194
---------------------------	-----

Others	296
--------	-----

Total Other Compensation	1,297
--------------------------	-------

01 Total Personal Services	2,591
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	140
------------------------	-----

03 Communication Services	26
---------------------------	----

04 Repairs and Maintenance of Government Facilities	90
---	----

05 Transportation Services	32
----------------------------	----

06 Other Services	384
-------------------	-----

07 Supplies and Materials	190
---------------------------	-----

08 Rents	312
----------	-----

14 Water/Illumination and Power	180
---------------------------------	-----

17 Maintenance of Motor Vehicles Used for Official Travel	96
---	----

Total Maintenance and Other Operating Expenses	1,450
--	-------

Total Current Operating Expenditures	4,041
--------------------------------------	-------

Capital Outlays

33 Equipment Outlay	221
---------------------	-----

Total Capital Outlays	221
-----------------------	-----

Total New Appropriations, Foreign-Assisted Projects	4,262
---	-------

TOTAL NEW APPROPRIATIONS	29,653
--------------------------	--------

M.2 National Statistics Office

For general administration, administration of personnel benefits, salary standardization, statistical services, civil registration services, and regional operations, including locally-funded projects as indicated hereunder.....P 265,218,000

1050 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 10,957,000 P	6,190,000 P	8,000,000 P	25,147,000
2. Administration of Personnel Benefits	11,272,000			11,272,000
3. Salary Standardization	14,176,000			14,176,000
4. Statistical Services	38,022,000	36,891,000		74,913,000
5. Civil Registration Services	3,597,000	1,421,000		5,018,000
6. Regional Operations	53,200,000	19,577,000		72,777,000
National Capital Region	2,594,000	1,445,000		4,039,000
Region I	3,730,000	1,468,000		5,198,000
Cordillera Administrative Region	2,605,000	1,250,000		3,855,000
Region II	3,053,000	1,393,000		4,446,000
Region III	4,367,000	1,341,000		5,708,000
Region IV	6,596,000	1,853,000		8,449,000
Region V	4,239,000	1,286,000		5,525,000
Region VI	4,507,000	1,296,000		5,803,000
Region VII	3,534,000	1,309,000		4,843,000
Region VIII	4,050,000	1,374,000		5,424,000
Region IX	3,275,000	1,540,000		4,815,000
Region X	3,881,000	1,389,000		5,270,000
Region XI	3,163,000	1,347,000		4,510,000
Region XII	3,606,000	1,286,000		4,892,000
Total, Functions	131,224,000	64,079,000	8,000,000	203,303,000
<u>B. Locally-Funded Projects</u>				
1. Preparatory Expenses Related to the Holding of the 1990 Census of Population and Housing		56,000,000		56,000,000
2. Implementation of Various Special Projects/Surveys	818,000	5,097,000		5,915,000
Total, Locally-Funded Projects	818,000	61,097,000		61,915,000
Total New Appropriations, National Statistics Office	P 132,042,000 P	125,176,000 P	8,000,000 P	265,218,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including the payment of P10,000 for extraordinary expenses.....	P 14,810,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,714,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	623,000
d. Acquisition of equipment.....	8,000,000
Sub-total, Function 1.....	<u>25,147,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	759,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	302,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,096,000
d. Payment of amelioration benefits.....	9,115,000
Sub-total, Function 2.....	<u>11,272,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	14,176,000
Sub-total, Function 3.....	<u>14,176,000</u>
4. Statistical Services	
a. Conduct of census and surveys on establishments engaged in agriculture; fisheries and logging; construction, mining and quarrying; distributive and service trades; community, social, recreational and personal services; financing, insurance, real estate and business services; private and public utilities; manufacturing; and local and national government units.....	17,365,000
b. Maintenance of general statistics on trade and shipping.....	5,222,000

1052 GENERAL APPROPRIATIONS ACT, FY 1989

c. Planning, coordination, monitoring and supervision of various census and survey projects.....	3,518,000
d. Conduct of surveys, processing of demographic characteristics of households and production of vital statistics.....	6,444,000
e. Conduct of mapping activities.....	2,930,000
f. Preparatory work and undertaking of an integrated census of population and its economic activities, including processing and publication of results.....	20,572,000
g. Preparatory work and undertaking of a census of agriculture and fisheries, including processing and publication of results.....	2,466,000
h. Operational requirements of EDP management, data encoding, programming and computer operational services.....	12,375,000
i. Undertaking of researches on procedures and methodologies in the conduct of statistical and census activities and of demographic and socioeconomic activities, as well as joint researches with local and foreign statistical agencies, preparation and updating of the Philippine Yearbook and Monthly Bulletin Statistics and other NSO publications.....	4,021,000
Sub-total, Function 4.....	74,913,000
5. Civil Registration Services	
a. Civil registration.....	5,018,000
Sub-total, Function 5.....	5,018,000
6. Regional Operations	
National Capital Region	4,039,000
a. General administrative services.....	1,250,000
b. Statistical services.....	2,585,000
c. Civil registration.....	204,000
Region I.....	5,198,000
a. General administrative services.....	1,429,000
b. Statistical services.....	3,324,000
c. Civil registration.....	445,000
Cordillera Administrative Region.....	3,855,000
a. General administrative services.....	829,000
b. Statistical services.....	2,695,000
c. Civil registration.....	331,000

Region II.....	4,446,000
a. General administrative services.....	1,379,000
b. Statistical services.....	2,661,000
c. Civil registration.....	406,000
Region III.....	5,708,000
a. General administrative services.....	1,639,000
b. Statistical services.....	3,587,000
c. Civil registration.....	482,000
Region IV.....	8,449,000
a. General administrative services.....	2,258,000
b. Statistical services.....	5,468,000
c. Civil registration.....	723,000
Region V.....	5,525,000
a. General administrative services.....	1,509,000
b. Statistical services.....	3,524,000
c. Civil registration.....	492,000
Region VI.....	5,803,000
a. General administrative services.....	1,482,000
b. Statistical services.....	3,853,000
c. Civil registration.....	468,000
Region VII.....	4,843,000
a. General administrative services.....	1,357,000
b. Statistical services.....	3,024,000
c. Civil registration.....	462,000
Region VIII.....	5,424,000
a. General administrative services.....	1,419,000
b. Statistical services.....	3,481,000
c. Civil registration.....	524,000
Region IX.....	4,815,000
a. General administrative services.....	1,583,000
b. Statistical services.....	2,866,000
c. Civil registration.....	366,000
Region X.....	5,270,000
a. General administrative services.....	1,807,000
b. Statistical services.....	3,049,000
c. Civil registration.....	414,000
Region XI.....	4,510,000
a. General administrative services.....	1,474,000

1054 GENERAL APPROPRIATIONS ACT, FY 1989

b. Statistical services.....	2,688,000
c. Civil registration.....	348,000
Region XII.....	4,892,000
a. General administrative services.....	1,479,000
b. Statistical services.....	3,018,000
c. Civil registration.....	395,000
All Regions.....	72,777,000
a. General administrative services.....	20,894,000
b. Statistical services.....	45,823,000
c. Civil registration.....	6,060,000
Sub-total, Function 6.....	72,777,000
Total, Functions.....	P 203,303,000

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	127	8,416
Administrator	1	198
Deputy Administrator	1	158
Division Chief	125	8,060
Other Positions:	2,177	44,292
Technical	1,551	38,020
Administrative and Other Support Positions	626	6,272
Total Permanent Positions	2,304	52,708
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		60
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		30,898
Total Contractual and Emergency Employment		30,958
Total	2,304	83,666

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	52,708
Total Salaries and Wages of Contractual and Emergency Personnel	30,938

Total Salaries and Wages	83,646
--------------------------	--------

Other Compensation

Salary Standardization	14,176
Honoraria and Commutable Allowances	3,148
Cost of Living Allowances	19,157
Terminal Leave Benefits	623
Employees Compensation Insurance Premiums	759
Pag-I.B.I.G. Contributions	1,096
Medicare Premiums	302
Bonuses and Incentives	9,115

Total Other Compensation	48,376
--------------------------	--------

01 Total Personal Services	132,042
----------------------------	---------

Maintenance and Other Operating Expenses

02 Travelling Expenses	18,482
03 Communication Services	1,345
05 Transportation Services	1,411
06 Other Services	68,789
07 Supplies and Materials	13,452
08 Rents	10,400
14 Water/Illumination and Power	4,579
15 Social Security Benefits and Other Claims	1,714
17 Maintenance of Motor Vehicles Used for Official Travel	4,938
19 Representation Expenses	66

Total Maintenance and Other Operating Expenses	125,176
--	---------

Total Current Operating Expenditures	257,218
--------------------------------------	---------

Capital Outlays

33 Equipment Outlay	8,000
---------------------	-------

Total Capital Outlays	8,000
-----------------------	-------

TOTAL NEW APPROPRIATIONS	265,218
--------------------------	---------

M.3 Statistical Research and Training Center

For general administration, administration of personnel benefits, salary standardization and statistical research and training program as indicated hereunder.....P 6,571,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 272,000	P 86,000	P	358,000
2. Administration of Personnel Benefits	118,000			118,000
3. Salary Standardization	147,000			147,000
4. Statistical Research and Training Program	827,000	2,121,000	3,000,000	5,948,000
Total, Functions	<u>1,364,000</u>	<u>2,207,000</u>	<u>3,000,000</u>	<u>6,571,000</u>
Total New Appropriations, Statistical Research and Training Center	P <u>1,364,000</u>	P <u>2,207,000</u>	P <u>3,000,000</u>	P <u>6,571,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 358,000
Sub-total, Function 1.....	<u>358,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	9,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	3,000
c. Payment of employer's share in the participation of	

national government employees in the Pag-I.B.I.G. Program.....	13,000
d. Payment of amelioration benefits.....	93,000
Sub-total, Function 2.....	118,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	147,000
Sub-total, Function 3.....	147,000
4. Statistical Research Training Program	
a. Development and promotion of Statistical Training and Research Programs.....	2,948,000
b. Provision for additional government contribution to the agency Endowment Fund, subject to Section 40 of P.D. No. 1177.....	3,000,000
Sub-total, Function 4.....	5,948,000
Total, Functions.....	P 6,571,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	3	296
Bureau Director	1	145
Division Chief	2	151
Other Positions:	16	565
Technical	8	396
Administrative and Other Support Positions	8	169
Total Permanent Positions	19	861
Total	19	861

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

105B GENERAL APPROPRIATIONS ACT, FY 1989

Personal Services

Total Salaries of Permanent Personnel	861
Total Salaries and Wages	861
Other Compensation	
Salary Standardization	147
Honoraria and Commutable Allowances	113
Cost of Living Allowances	125
Employees Compensation Insurance Premiums	9
Pag-I.B.I.G. Contributions	13
Medicare Premiums	3
Bonuses and Incentives	93
Total Other Compensation	503
01 Total Personal Services	1,364

Maintenance and Other Operating Expenses

02 Travelling Expenses	50
03 Communication Services	15
06 Other Services	1,475
07 Supplies and Materials	81
08 Rents	500
14 Water/Illumination and Power	30
17 Maintenance of Motor Vehicles Used for Official Travel	34
19 Representation Expenses	10
20 Extraordinary/Contingency/Emergency Expenses	12
Total Maintenance and Other Operating Expenses	2,207
Total Current Operating Expenditures	3,571
Capital Outlays	
34 Investments Outlay	3,000
Total Capital Outlays	3,000

TOTAL NEW APPROPRIATIONS	6,571
--------------------------	-------

N. National Stud Farm

For general administration, administration of personnel benefits, salary standardization and improvement and supervision of the racehorse breeding industry, including locally-funded projects as indicated hereunder.....P 6,751,000

New Appropriations, by Function/Project

		<u>Current Operating Expenditures</u>		<u>Capital Outlays</u>	<u>Total</u>
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>		
<u>A. Functions</u>					
1. General Administration and Support Services	P	989,000 P	1,025,000 P	276,000 P	2,290,000
2. Administration of Personnel Benefits		169,000			169,000
3. Salary Standardization		234,000			234,000
4. Improvement and Supervision of the Racehorse Breeding Industry		761,000	264,000	133,000	1,158,000
Total, Functions		2,153,000	1,289,000	409,000	3,851,000
<u>B. Locally-Funded Projects</u>					
1. Construction of Buildings and Facilities				900,000	900,000
2. Investments Outlay				2,000,000	2,000,000
Total, Locally-Funded Projects				2,900,000	2,900,000
Total New Appropriations, National Stud Farm	P	2,153,000 P	1,289,000 P	3,309,000 P	6,751,000

Special Provisions

1. Income of National Stud Farm. All income of the National Stud Farm derived from breeding operations such as stud service fees, boarding fees and other fees received in connection with the registration of race horses shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available to defray maintenance and operating expenses for the Farm's breeding operations and other related projects, withdrawable on the joint signatures of authorized representatives of the National Stud Farm and the Commission on Audit: PROVIDED, That any interest income earned shall accrue to the revolving fund: PROVIDED, FURTHER, That the National Stud Farm shall submit to the Department of Budget and Management a quarterly report of its income and expenditures.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

a. General administrative services.....

P 1,540,000.

b. Payment of retirement gratuity and separation pay of national government officials and employees.....	361,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	113,000
d. Acquisition of equipment.....	276,000
Sub-total, Function 1.....	<u>2,290,000</u>
2. Administration of Personnel Benefits	
a. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	19,000
b. Payment of amelioration benefits.....	150,000
Sub-total, Function 2.....	<u>169,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	234,000
Sub-total, Function 3.....	<u>234,000</u>
4. Improvement and Supervision of the Racehorse Breeding Industry	
a. Improvement and supervision of the racehorse breeding industry.....	1,025,000
b. Acquisition of equipment.....	133,000
Sub-total, Function 4.....	<u>1,158,000</u>
Total, Functions.....	<u>P 3,851,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	7	202
Division Chief	7	202
Other Positions:	53	763
Technical	22	327
Administrative and Other Support Positions	31	436
Total Permanent Positions	60	965
Total	60	965

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Positions	965
---------------------------------------	-----

Total Salaries and Wages	965
--------------------------	-----

Other Compensation

Salary Standardization	234
Honoraria and Commutable Allowances	154
Cost of Living Allowances	499
Terminal Leave Benefits	113
Pag-I.B.I.G. Contributions	19
Bonuses and Incentives	150
Others	19

Total Other Compensation	1,188
--------------------------	-------

01 Total Personal Services	2,153
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	9
03 Communication Services	31
04 Repair and Maintenance of Government Facilities	22
06 Other Services	408
07 Supplies and Materials	169
08 Rents	84
14 Water/Illumination and Power	148
15 Social Security Benefits and Other Claims	361
17 Maintenance of Motor Vehicles Used for Official Travel	41
19 Representation Expenses	16

Total Maintenance and Other Operating Expenses	1,289
--	-------

Total Current Operating Expenditures	3,442
--------------------------------------	-------

Capital Outlays

32 Buildings and Structures Outlay	900
33 Equipment Outlay	409
34 Investments Outlay	2,000

Total Capital Outlays	3,309
-----------------------	-------

TOTAL NEW APPROPRIATIONS	6,751
--------------------------	-------

D. Office for Northern Cultural Communities

For general administration, administration of personnel benefits, salary standardization, policy formulation, planning and coordination and the implementation of socio-economic and cultural development projects as indicated hereunder.....P 36,698,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 3,320,000	P 2,193,000	P 901,000	P 6,414,000
2. Administration of Personnel Benefits	1,742,000			1,742,000
3. Salary Standardization	2,182,000			2,182,000
4. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	2,654,000	1,453,000		4,107,000
5. Implementation of Socio-Economic and Cultural Development Projects	13,520,000	7,583,000	1,150,000	22,253,000
Total, Functions	23,418,000	11,229,000	2,051,000	36,698,000
Total New Appropriations, Office for Northern Cultural Communities	P 23,418,000	P 11,229,000	P 2,051,000	P 36,698,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,513,000
b. Acquisition of equipment.....	901,000
Sub-total, Function 1.....	6,414,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	122,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	48,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	169,000
d. Payment of amelioration benefits.....	1,403,000
Sub-total, Function 2.....	<u>1,742,000</u>

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,182,000
Sub-total, Function 3.....	<u>2,182,000</u>

4. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects

a. Development and promotion of economic livelihood programs and projects.....	1,369,000
b. Promotion and development of culture, traditions and institutions.....	1,369,000
c. Coordination with the different tribal institutions.	1,369,000
Sub-total, Function 4.....	<u>4,107,000</u>

5. Implementation of Socio-economic and Cultural Development Projects

a. Implementation of socio-economic and cultural development projects for Northern Cultural Communities	21,103,000
b. Acquisition of equipment.....	1,150,000
Sub-total, Function 5.....	<u>22,253,000</u>

Total, Functions..... P 36,698,000

Staffing Summary

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions:

Key Positions	40	3,145
Executive Director	1	198
Deputy Executive Director	2	316

1064 GENERAL APPROPRIATIONS ACT, FY 1989

Regional Director	4	580
Director	3	427
Staff Director	4	529
Division Chief	26	1,095
Other Positions:	524	10,956
Technical	268	7,665
Administrative and Other Support Positions	256	3,291
Total Permanent Positions	564	14,101
Total	564	14,101

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

14,101

Total Salaries

14,101

Other Compensation

Honoraria and Commutable Allowances

1,017

Cost of Living Allowances

4,376

Employees Compensation Insurance Premiums

122

Pag-I.B.I.G. Contributions

169

Medicare Premiums

48

Bonuses and Incentives

1,403

Salary Standardization

2,182

Total Other Compensation

9,317

01 Total Personal Services

23,418

Maintenance and Other Operating Expenses

02 Travelling Expenses

848

03 Communication Services

145

04 Repair and Maintenance of Government Facilities

112

05 Transportation Services

200

06 Other Services

1,895

07 Supplies and Materials

1,071

OTHER EXECUTIVE OFFICES 1065

08 Rents	2,157
10 Grants, Subsidies and Contributions	3,861
14 Water/Illumination and Power	161
17 Maintenance of Motor Vehicles Used for Official Travel	617
19 Representation Expenses	162
Total Maintenance and Other Operating Expenses	11,229
Total Current Operating Expenditures	34,647
Capital Outlays	
33 Equipment Outlay	2,051
Total Capital Outlays	2,051
TOTAL NEW APPROPRIATIONS	36,698

P. Office for Southern Cultural Communities

For general administration, administration of personnel benefits, salary standardization, policy formulation, planning and coordination and the implementation of socio-economic and cultural development projects as indicated hereunder.....P 70,935,000

New Appropriations, by Function

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. General Administration and Support Services	P	3,270,000 P	5,936,000 P	563,000 P	9,769,000
2. Administration of Personnel Benefits		3,110,000			3,110,000
3. Salary Standardization		3,895,000			3,895,000

1066 GENERAL APPROPRIATIONS ACT, FY 1989

4. Policy Formulation, Planning and Coordination of Socio- Economic and Cultural Development Projects	2,653,000	4,086,000	151,000	6,890,000
5. Implementation of Socio-Economic and Cultural Development Projects	22,766,000	22,340,000	2,165,000	47,271,000
Total, Functions	35,694,000	32,362,000	2,879,000	70,935,000
Total New Appropriations, Office for Southern Cultural Communities	P 35,694,000 P	32,362,000 P	2,879,000 P	70,935,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 9,206,000
b. Acquisition of equipment.....	563,000
Sub-total, Function 1.....	9,769,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	217,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	87,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	301,000
d. Payment of amelioration benefits.....	2,505,000
Sub-total, Function 2.....	3,110,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,895,000
Sub-total, Function 3.....	3,895,000

4. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects

a. Development and promotion of economic livelihood programs and projects.....	2,317,000
b. Promotion and development of the culture, traditions and institutions of Southern communities.....	2,227,000
c. Coordination with the different tribal institutions	2,195,000
d. Acquisition of equipment.....	151,000
Sub-total, Function 4.....	6,890,000

5. Implementation of Socio-economic and Cultural Development Projects

a. Implementation of socio-economic and cultural development projects for Southern Cultural Communities	45,106,000
b. Acquisition of equipment.....	2,165,000
Sub-total, Function 5.....	47,271,000
Total, Functions.....	P 70,935,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Executive Director	1	198
Deputy Executive Director	2	317
Regional Director	8	1,162
Bureau Director	3	426
Staff Director	4	528
Division Chief	38	1,600

Other Positions:

Technical	428	11,902
Administrative and Other Support Positions	379	4,694

Total Permanent Positions

Total

Key Positions	56	4,231
Other Positions	807	16,596
Technical	428	11,902
Administrative and Other Support Positions	379	4,694
Total Permanent Positions	863	20,827
Total	863	20,827

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	20,827
---------------------------------------	--------

Total Salaries	20,827
----------------	--------

Other Compensation

Honoraria and Commutable Allowances	1,411
-------------------------------------	-------

Cost of Living Allowances	6,451
---------------------------	-------

Employees Compensation Insurance Premiums	217
---	-----

Pag-I.B.I.G. Contributions	301
----------------------------	-----

Medicare Premiums	87
-------------------	----

Bonuses and Incentives	2,505
------------------------	-------

Salary Standardization	3,895
------------------------	-------

Total Other Compensation	14,867
--------------------------	--------

01 Total Personal Services	35,694
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,596
------------------------	-------

03 Communication Services	638
---------------------------	-----

04 Repair and Maintenance of Government Facilities	161
--	-----

05 Transportation Services	262
----------------------------	-----

06 Other Services	10,272
-------------------	--------

07 Supplies and Materials	3,738
---------------------------	-------

08 Rents	2,452
----------	-------

10 Grants, Subsidies and Contributions	8,834
--	-------

14 Water/Illumination and Power	829
---------------------------------	-----

17 Maintenance of Motor Vehicles Used for Official Travel	1,580
---	-------

Total Maintenance and Other Operating Expenses	32,362
--	--------

Total Current Operating Expenditures	68,056
--------------------------------------	--------

Capital Outlays

33 Equipment Outlay	2,879
---------------------	-------

Total Capital Outlays	2,879
-----------------------	-------

TOTAL NEW APPROPRIATIONS	70,935
--------------------------	--------

Q. Office of Energy Affairs

Q.1 Office of the Executive Director

For general administration, administration of personnel benefits, salary standardization and direction and control of energy resources development and utilization, including foreign-assisted projects as indicated hereunder.....P 42,378,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 5,276,000	P 8,295,000	P 164,000	P 13,735,000
2. Administration of Personnel Benefits	2,065,000			2,065,000
3. Salary Standardization	2,596,000			2,596,000
4. Direction and Control of Energy Resources Development and Utilization	9,038,000	7,661,000		16,699,000
Total, Functions	18,975,000	15,956,000	164,000	35,095,000
<u>B. Foreign-Assisted Projects</u>				
1. Pilot Solar Power Plant Project (FRG Grant)		668,000		668,000
Peso Counterpart		668,000		668,000
2. Philippine-West Germany Technical Cooperation Agreement on Petroleum Exploration (FRG Grant)	217,000	1,726,000	197,000	2,140,000
Peso Counterpart	217,000	1,726,000	197,000	2,140,000

1070 GENERAL APPROPRIATIONS ACT, FY 1989

3. Technical Assistance Component of SAL II (IBRD 2266 PH)		1,842,000		1,842,000
Loan Proceeds		1,842,000		1,842,000
4. Technology Transfer for Energy Management (USAID 492-W-075)	1,174,000	979,000		2,153,000
Peso Counterpart	1,174,000	979,000		2,153,000
5. Philippine-West Germany Technical Cooperation Agreement on Rational Utilization of Energy (FRG Grant)	218,000	262,000		480,000
Peso Counterpart	218,000	262,000		480,000
Total, Foreign-Assisted Projects	1,609,000	5,477,000	197,000	7,283,000
Total New Appropriations, Office of the Executive Director	P 20,584,000 P	21,433,000 P	361,000 P	42,378,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 13,735,000
Sub-total, Function 1.....	13,735,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	139,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	55,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	201,000
d. Payment of amelioration benefits.....	1,670,000
Sub-total, Function 2.....	2,065,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,596,000
---	-----------

Sub-total, Function 3.....	2,596,000
----------------------------	-----------

4. Direction and Control of Energy Resources Development and Utilization

a. Development, research, energy resources exploration and monitoring of conventional and non-conventional energy.....	12,100,000
--	------------

b. Development, implementation and promotion of energy conservation programs and data management.....	4,599,000
---	-----------

Sub-total, Function 4.....	16,699,000
----------------------------	------------

Total, Functions.....	P 35,095,000
-----------------------	--------------

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions:

	No.	Amount
Executive Director	29	1,805
Deputy Executive Director	1	158
Energy Affairs Staff Chief	2	290
Division Chief	6	405
	20	952

Other Positions:

Technical	359	9,775
Administrative and Other Support Positions	164	5,808
	195	3,967

Total Permanent Positions

388	11,580
-----	--------

Contractual and Emergency Employment

Contractual Personnel

Foreign-Assisted Projects	1,133
---------------------------	-------

Casual/Emergency Personnel

Functions	122
-----------	-----

Total Contractual and Emergency Employment

1,255

Functions	122
Foreign-Assisted Projects	1,133

Total

388	12,835
-----	--------

1072 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	11,580
Total Salaries and Wages of Contractual and Emergency Personnel	122
Total Salaries and Wages	11,702

Other Compensation

Salary Standardization	2,596
Honoraria and Commutable Allowances	740
Cost of Living Allowances	1,872
Employees Compensation Insurance Premiums	139
Pag-I.B.I.G. Contributions	201
Medicare Premiums	55
Others	1,670
Total Other Compensation	7,273
01 Total Personal Services	18,975

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,529
03 Communication Services	1,181
04 Repair and Maintenance of Government Facilities	500
05 Transportation Services	5
06 Other Services	3,738
07 Supplies and Materials	1,891
10 Grants, Subsidies and Contributions	3,850
14 Water/Illumination and Power	2,922
17 Maintenance of Motor Vehicles Used for Official Travel	308
19 Representation Expenses	20
21 Taxes and Licenses	12
Total Maintenance and Other Operating Expenses	15,956

Total Current Operating Expenditures	34,931
--------------------------------------	--------

Capital Outlays

33 Equipment Outlay	164
Total Capital Outlays	164

Total New Appropriations, Functions	35,095
-------------------------------------	--------

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	1,133
---	-------

Total Salaries and Wages	1,133
--------------------------	-------

Other Compensation

Honoraria and Commutable Allowances	257
-------------------------------------	-----

Cost of Living Allowances	156
---------------------------	-----

Others	63
--------	----

Total Other Compensation	476
--------------------------	-----

01 Total Personal Services	1,609
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,307
------------------------	-------

03 Communication Services	82
---------------------------	----

06 Other Services	3,279
-------------------	-------

07 Supplies and Materials	412
---------------------------	-----

08 Rents	30
----------	----

17 Maintenance of Motor Vehicles Used for Official Travel	367
---	-----

Total Maintenance and Other Operating Expenses	5,477
--	-------

Total Current Operating Expenditures	7,086
--------------------------------------	-------

Capital Outlays

33 Equipment Outlay	197
---------------------	-----

Total Capital Outlays	197
-----------------------	-----

Total New Appropriations, Foreign-Assisted Projects	7,283
---	-------

TOTAL NEW APPROPRIATIONS	42,378
--------------------------	--------

R. Office on Muslim Affairs

For general administration, administration of personnel benefits, salary standardization, policy formulation, planning and coordination, implementation of socio-economic and cultural development projects and coordination, supervision and administration of pilgrimages including, locally-funded project as indicated hereunder.....P. 82,563,000

New Appropriations, by Function/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. General Administration and Support Services	P	4,027,000	P 6,107,000	P 308,000	10,442,000
2. Administration of Personnel Benefits		3,532,000			3,532,000
3. Salary Standardization		4,430,000			4,430,000
4. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects		4,100,000	5,649,000		9,749,000
5. Implementation of Socio-Economic and Cultural Development Projects		23,434,000	26,708,000		50,142,000
6. Coordination, Supervision and Administration of Pilgrimages		1,058,000	2,210,000		3,268,000
Total, Functions		40,581,000	40,674,000	308,000	81,563,000
<u>B. Locally-Funded Project</u>					
1. Construction of Shari'a Court Houses				1,000,000	1,000,000
Total New Appropriations, Office on Muslim Affairs	P	40,581,000	P 40,674,000	P 1,308,000	82,563,000

Special Provisions

1. **Rehabilitation of Returnees.** The amount herein appropriated for the rehabilitation of returnees pursuant to Presidential Memorandum Order No. 697 shall be utilized in coordination with the Peace and Order Council created under Executive Order No. 309 dated November 11, 1987, as amended by Executive Order No. 317 dated February 5, 1988.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 10,134,000

b. Acquisition of equipment.....	308,000
Sub-total, Function 1.....	10,442,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	243,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	97,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	343,000
d. Payment of amelioration benefits.....	2,849,000
Sub-total, Function 2.....	3,532,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	4,430,000
Sub-total, Function 3.....	4,430,000
4. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects	
a. Promotion and development of Muslim cooperatives....	2,559,000
b. Promotion, development and enhancement of Muslim culture and institutions.....	2,817,000
c. Promotion and development of Muslim settlements.....	2,496,000
d. Coordination with Muslim countries in soliciting assistance.....	1,877,000
Sub-total, Function 4.....	9,749,000
5. Implementation of Socio-economic and Cultural Development Projects	
a. Rehabilitation of rebel returnees pursuant to P.M.O. 697	1,400,000
b. Institutional support to Qur'an Reading Contest.....	1,500,000
c. Support for Shari'a project implementation.....	2,000,000
d. Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 40 of P.D. No. 1177 equitably distributed among regions taking into account the predominance of the Muslim population...	45,242,000
Sub-total, Function 5.....	50,142,000

6. Coordination, Supervision and Administration of Pilgrimages

a. Coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302.....	3,268,000
Sub-total, Function 6.....	3,268,000
Total, Functions.....	P 81,563,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	84	5,406
Executive Director	1	198
Deputy Executive Director	2	317
Regional Director	9	1,307
Bureau Director	5	726
Staff Director	4	528
Division Chief	63	2,330
Other Positions:	746	18,655
Technical	390	11,251
Administrative and Other Support Positions	356	7,404
Total Permanent Positions	830	24,061
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Project		59
Total	830	24,120

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	24,061
Total Salaries and Wages of Contractual and Emergency Personnel	59
Total Salaries and Wages	24,120

Other Compensation

Honoraria and Commutable Allowances	2,052
Cost of Living Allowances	6,447
Employees Compensation Insurance Premiums	243
Medicare Premiums	97
Pag-I.B.I.G. Contributions	343
Salary Standardization	4,430
Bonuses and Incentives	2,849

Total Other Compensation	16,461
--------------------------	--------

01 Total Personal Services	40,581
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	7,947
03 Communication Services	875
04 Repair and Maintenance of Government Facilities	1,140
05 Transportation Services	735
06 Other Services	8,237
07 Supplies and Materials	5,602
08 Rents	3,114
10 Grants, Subsidies and Contributions	10,450
14 Water/Illumination and Power	1,122
17 Maintenance of Motor Vehicles Used for Official Travel	1,140
19 Representation Expenses	312

Total Maintenance and Other Operating Expenses	40,674
--	--------

Total Current Operating Expenditures	81,255
--------------------------------------	--------

Capital Outlays

32 Building and Structures Outlay	1,000
33 Equipment Outlay	308

Total Capital Outlays	1,308
-----------------------	-------

TOTAL NEW APPROPRIATIONS	82,563
--------------------------	--------

S. Philippine Gamefowl Commission

For general administration, administration of personnel benefits, salary standardization and the regulation and supervision of cockfighting as indicated hereunder.....P 8,459,000

1078 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Function

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. General Administration and Support Services	P	2,560,000 P	1,266,000 P	145,000 P	3,971,000
2. Administration of Personnel Benefits		559,000			559,000
3. Salary Standardization		698,000			698,000
4. Regulation and Supervision of Cockfighting		2,643,000	588,000		3,231,000
Total, Functions		6,460,000	1,854,000	145,000	8,459,000
Total New Appropriations, Philippine Gamefowl Commission	P	6,460,000 P	1,854,000 P	145,000 P	8,459,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,826,000
b. Acquisition of equipment.....	145,000
Sub-total, Function 1.....	3,971,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	40,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	16,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	54,000

d. Payment of amelioration benefits.....	449,000
Sub-total, Function 2.....	559,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	698,000
Sub-total, Function 3.....	698,000
4. Regulation and Supervision of Cockfighting	
a. Regulation and supervision of cockfighting.....	3,231,000
Sub-total, Function 4.....	3,231,000
Total, Functions.....	P 8,459,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5	291
Bureau Director	1	145
Division Chief	4	146
Other Positions:	194	2,771
Technical	107	1,685
Administrative and Other Support Positions	87	1,086
Total Permanent Positions	199	3,062
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		223
Total Contractual and Emergency Employment		223
Total	199	3,285

1080 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,062
Total Salaries and Wages of Contractual and Emergency Personnel	223

Total Salaries and Wages	3,285
--------------------------	-------

Other Compensation

Salary Standardization	698
Honoraria and Commutable Allowances	120
Cost of Living Allowances	1,592
Employees Compensation Insurance Premiums	40
Pag-I.B.I.G. Contributions	54
Medicare Premiums	16
Bonuses and Incentives	449
Others	206

Total Other Compensation	3,175
--------------------------	-------

01 Total Personal Services	6,460
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	353
03 Communication Services	30
06 Other Services	431
07 Supplies and Materials	220
08 Rents	400
14 Water/Illumination and Power	420

Total Maintenance and Other Operating Expenses	1,854
--	-------

Total Current Operating Expenditures	8,314
--------------------------------------	-------

Capital Outlays

33 Equipment Outlay	145
---------------------	-----

Total Capital Outlays	145
-----------------------	-----

TOTAL NEW APPROPRIATIONS	8,459
--------------------------	-------

T. Philippine Racing Commission

For general administration, administration of personnel benefits, salary standardization and regulation of horse racing as indicated hereunder.....P 17,918,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 1,415,000	P 1,627,000		P 3,042,000
2. Administration of Personnel Benefits	457,000			457,000
3. Salary Standardization	547,000			547,000
4. Regulation of Horse Racing	2,682,000	11,190,000		13,872,000
Total, Functions	5,101,000	12,817,000		17,918,000
Total New Appropriations, Philippine Racing Commission	P 5,101,000	P 12,817,000		P 17,918,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including payment of P128,000 for extraordinary expenses.....	P 1,522,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,064,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	456,000
Sub-total, Function 1.....	3,042,000

1082 GENERAL APPROPRIATIONS ACT, FY 1989

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	45,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	18,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	42,000
d. Payment of amelioration benefits.....	352,000
Sub-total, Function 2.....	457,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	547,000
Sub-total, Function 3.....	547,000

4. Regulation of Horse Racing

a. Implementation of the Jockeys and Horse Trainers Compensation Plan.....	342,000
b. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations.....	3,807,000
c. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians.....	39,000
d. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races and to upgrade the quality of local breeds of horses	9,684,000
Sub-total, Function 4.....	13,872,000

Total, Functions..... P 17,918,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Bureau Director

No. Amount

7 466

1 145

OTHER EXECUTIVE OFFICES 1083

Assistant Bureau Director	1	132
Division Chief	5	189
Other Positions:	98	1,724
Technical	47	831
Administrative and Other Support Positions	51	893
Total Permanent Positions	105	2,190
Contractual and Emergency Employment		
Contractual Personnel		
Functions		98
Casual/Emergency Personnel		
Functions		221
Total Contractual and Emergency Employment		319
Total	105	2,509

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,190
Total Salaries and Wages of Contractual and Emergency Personnel	319
Total Salaries and Wages	2,509

Other Compensation

Salary Standardization	547
Honoraria and Commutable Allowances	171
Cost of Living Allowances	858
Terminal Leave Benefits	456
Employees Compensation Insurance Premiums	45
Pag-I.B.I.G. Contributions	42
Medicare Premiums	18
Bonuses and Incentives	352
Others	103

Total Other Compensation	2,572
--------------------------	-------

01 Total Personal Services	5,101
----------------------------	-------

Maintenance and Other Operating Expenses

03 Communication Services	96
06 Other Services	11,051
07 Supplies and Materials	120
14 Water/Illumination and Power	253
15 Social Security Benefits and Other Claims	1,064
17 Maintenance of Motor Vehicles Used for Official Travel	105
19 Representation Expenses	128
Total Maintenance and Other Operating Expenses	12,817
Total Current Operating Expenditures	17,918
TOTAL NEW APPROPRIATIONS	17,918

U. Securities and Exchange Commission

For general administration, administration of personnel benefits, salary standardization, investment promotions, regulatory and supervisory and quasi-judicial services, and securities field operations as indicated hereunder.....P 78,596,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 9,223,000 P	7,987,000 P	5,000,000 P	22,210,000
2. Administration of Personnel Benefits	4,516,000			4,516,000
3. Salary Standardization	5,672,000			5,672,000
4. Investment Promotions Services	3,354,000	2,919,000		6,273,000
5. Regulatory and Supervisory Services	23,145,000	8,334,000		31,479,000

6. Quasi-Judicial Services	3,355,000	847,000		4,202,000
7. Securities Field Operations	2,451,000	1,793,000		4,244,000
Total, Functions	51,716,000	21,880,000	5,000,000	78,596,000
Total New Appropriations, Securities and Exchange Commission P	51,716,000 P	21,880,000 P	5,000,000 P	78,596,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P50,000 for extraordinary expenses.....	P 6,600,000
b. Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations.....	6,338,000
c. Participation in trainings and seminars, including availment of study grants, advanced training and observation trips of officials and staff.....	250,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,188,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	834,000
f. Acquisition of equipment.....	4,164,000
g. Repair/renovation of office.....	836,000
Sub-total, Function 1.....	22,210,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	307,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	122,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	439,000
d. Payment of amelioration benefits.....	3,648,000
Sub-total, Function 2.....	4,516,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	5,672,000
Sub-total, Function 3.....	<u>5,672,000</u>

4. Investment Promotions Services

a. Development and maintenance of statistical programs covering corporate and partnership data.....	1,603,000
b. Construction of a data base for stock, money and financial markets.....	1,728,000
c. Conduct of micro and macro economic studies and researches on corporate performance and industry trends.....	792,000
d. Computerization of data analysis and storage.....	1,559,000
e. Publication of "SEC Bulletin", new corporate laws and other SEC policies.....	591,000
Sub-total, Function 4.....	<u>6,273,000</u>

5. Regulatory and Supervisory Services

a. Registration, licensing, regulation and supervision of corporations and partnerships, securities exchanges, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisdiction.....	15,114,000
b. Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents.....	6,420,000
c. Preliminary investigations of violations of laws and issuance of rules and regulations relative to its functions including P100,000 for Intelligence Fund.....	4,488,000
d. Prosecution of erring corporations and partnerships through their officers and agents.....	5,053,000
e. Operating expenses of the Inter-Agency Coordinating Committee.....	404,000
Sub-total, Function 5.....	<u>31,479,000</u>

6. Quasi-judicial Services

a. Conduct of trials and hearings of corporate cases and the enforcement and execution of decision orders and other legal processes.....	3,931,000
--	-----------

b. Rehabilitation/liquidation/receivership of delinquent corporations and other institutions or associations under its jurisdiction.....	271,000
Sub-total, Function 6.....	4,202,000
7. Securities Field Operations	
Baguio Extension Office.....	1,028,000
a. General administrative services.....	312,000
b. Investment promotions services.....	84,000
c. Regulatory and supervisory services.....	500,000
d. Quasi-judicial services.....	132,000
Iloilo Extension Office.....	1,028,000
a. General administrative services.....	312,000
b. Investment promotions services.....	84,000
c. Regulatory and supervisory services.....	500,000
d. Quasi-judicial services.....	132,000
Cebu Extension Office.....	1,126,000
a. General administrative services.....	408,000
b. Investment promotions services.....	108,000
c. Regulatory and supervisory services.....	516,000
d. Quasi-judicial services.....	94,000
Davao Extension Office.....	1,062,000
a. General administrative services.....	384,000
b. Investment promotions services.....	96,000
c. Regulatory and supervisory services.....	487,000
d. Quasi-judicial services.....	95,000
All Extension Offices.....	4,244,000
a. General administrative services.....	1,416,000
b. Investment promotions services.....	372,000
c. Regulatory and supervisory services.....	2,003,000
d. Quasi-judicial services.....	453,000
Sub-total, Function 7.....	4,244,000
Total, Functions.....	P 78,596,000

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	56	5,907
Chairman	1	208

1088 GENERAL APPROPRIATIONS ACT, FY 1989

Commissioners	4	792
Executive Director	1	158
Assistant Executive Director	1	145
Securities and Exchange Director	10	1,320
Division Chief	39	3,284
Other Positions:	685	27,038
Technical	398	20,536
Administrative and Other Support Positions	287	6,502
Total Permanent Positions	741	32,945
Contractual and Emergency Employment		
Contractual Personnel		
Functions		349
Casual/Emergency Personnel		
Functions		760
Total Contractual and Emergency Employment		1,109
Total	741	34,054
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
<u>Functions</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		32,945
Total Salaries and Wages of Contractual and Emergency Personnel		1,109
Total Salaries and Wages		34,054
Other Compensation		
Salary Standardization		5,672
Honoraria and Commutable Allowances		1,423
Cost of Living Allowances		5,217
Terminal Leave Benefits		834
Employees Compensation Insurance Premiums		307
Medicare Premiums		122
Pag-I.B.I.G. Contributions		439
Bonuses and Incentives		3,648
Total Other Compensation		17,662
01 Total Personal Services		51,716

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,810
03 Communication Services	1,295
05 Transportation Services	77
06 Other Services	4,576
07 Supplies and Materials	4,196
08 Rents	1,764
14 Water/Illumination and Power	4,296
15 Social Security Benefits and Other Claims	3,188
17 Maintenance of Motor Vehicles Used for Official Travel	478
18 Discretionary Expenses	100
19 Representation Expenses	100
Total Maintenance and Other Operating Expenses	21,880
Total Current Operating Expenditures	73,596
Capital Outlays	
32 Buildings and Structures Outlay	836
33 Equipment Outlay	4,164
Total Capital Outlays	5,000
TOTAL NEW APPROPRIATIONS	78,596

V. Videogram Regulatory Board

For general administration, administration of personnel benefits, salary standardization and the regulation of the videogram industry as indicated hereunder.....P 10,345,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,009,000	P 2,474,000	P	3,483,000
2. Administration of Personnel Benefits	413,000			413,000
3. Salary Standardization	525,000			525,000

1090 GENERAL APPROPRIATIONS ACT, FY 1989

4. Regulation of the Videogram Industry	2,932,000	2,270,000	722,000	5,924,000
Total, Functions	4,879,000	4,744,000	722,000	10,345,000
Total New Appropriations, Videogram Regulatory Board	P 4,879,000	P 4,744,000	P 722,000	P 10,345,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 3,483,000
Sub-total, Function 1.....	3,483,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	25,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	10,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	41,000
d. Payment of amelioration benefits.....	337,000
Sub-total, Function 2.....	413,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	525,000
Sub-total, Function 3.....	525,000
4. Regulation of the Videogram Industry	
a. Regulation of the videogram industry, including P250,000 for discretionary and intelligence fund to be released upon approval of the President.....	5,202,000
b. Acquisition of equipment.....	722,000
Sub-total, Function 4.....	5,924,000
Total, Functions.....	P 10,345,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	6	492
Director	1	158
Assistant Director	1	145
Division Chief	4	189
Other Positions:	72	1,500
Technical	44	953
Administrative and Other Support Positions	28	547
Total Permanent Positions	78	1,992
Total	78	1,992

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,992
Total Salaries and Wages	1,992

Other Compensation

Salary Standardization	525
Honoraria and Commutable Allowances	149
Cost of Living Allowances	600
Employees Compensation Insurance Premiums	25
Medicare Premiums	10
Pag-I.B.I.G. Contributions	41
Bonuses and Incentives	337
Allowances for the Board Members	1,200

Total Other Compensation	2,887
01 Total Personal Services	4,879

Maintenance and Other Operating Expenses

02 Travelling Expenses	600
03 Communication Services	260
06 Other Services	1,409

1092 GENERAL APPROPRIATIONS ACT, FY 1989

07 Supplies and Materials	430
08 Rents	892
14 Water/Illumination and Power	425
16 Auditing Services	27
17 Maintenance of Motor Vehicles Used for Official Travel	247
18 Discretionary Expenses	250
19 Representation Expenses	204
Total Maintenance and Other Operating Expenses	<u>4,744</u>
Total Current Operating Expenditures	<u>9,623</u>
Capital Outlays	
33 Equipment Outlay	722
Total Capital Outlays	<u>722</u>
TOTAL NEW APPROPRIATIONS	<u><u>10,345</u></u>

1094 GENERAL APPROPRIATIONS ACT, FY 1989

Q. Office for Northern Cultural Communities	23,418,000	11,229,000	2,051,000	36,698,000
P. Office for Southern Cultural Communities	35,694,000	32,362,000	2,579,000	70,935,000
Q. Office of Energy Affairs	20,584,000	21,433,000	361,000	42,378,000
Q.10 Office of the Executive Director	20,584,000	21,433,000	361,000	42,378,000
R. Office on Muslim Affairs	40,581,000	40,674,000	1,308,000	82,563,000
S. Philippine Gamefowl Commission	6,460,000	1,854,000	145,000	8,459,000
T. Philippine Racing Commission	5,101,000	12,817,000		17,918,000
U. Securities and Exchange Commission	51,716,000	21,880,000	5,000,000	78,596,000
V. Videogram Regulatory Board	4,879,000	4,744,000	722,000	10,345,000
Total New Appropriations, Other Executive Offices	P 541,605,000	P 386,025,000	P 61,866,000	P 989,496,000

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Commission on Filipinos Overseas	P	8,815,000 P	2,550,000 P	86,000 P	11,451,000
B. Committee on Privatization		915,000	516,000	449,000	1,880,000
C. Energy Regulatory Board		15,122,000	7,898,000	474,000	23,494,000
D. Games and Amusements Board		7,248,000	2,599,000	1,173,000	11,020,000
E. Government Corporate Monitoring and Coordinating Committee		1,007,000	670,000	368,000	2,045,000
F. Housing and Land Use Regulatory Board		34,845,000	12,718,000	1,619,000	49,182,000
G. Housing and Urban Development Coordinating Council		4,348,000	1,866,000	82,000	6,296,000
H. Metropolitan Manila Commission			4,620,000		4,620,000
I. Movie and Television Review and Classification Board		5,363,000	4,372,000	989,000	10,724,000
J. National Commission on the Role of Filipino Women		2,458,000	3,588,000	153,000	6,199,000
K. National Computer Center		23,587,000	11,102,000	24,771,000	59,460,000
L. National Police Commission		97,929,000	44,780,000	4,331,000	147,040,000
M. National Statistical Coordination Board		149,382,000	140,464,000	11,596,000	301,442,000
M.1 Office of the Secretary-General		15,976,000	13,081,000	596,000	29,653,000
M.2 National Statistics Office		132,042,000	125,176,000	8,000,000	265,218,000
M.3 Statistical Research and Training Center		1,364,000	2,207,000	3,000,000	6,571,000
N. National Stud Farm		2,153,000	1,289,000	3,309,000	6,751,000